

CERTIFICATE

State of Kansas
Special District
2020

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-3601	5	64,009	55,942	3,753
Non-Budgeted Funds			6		
Totals			xxxxxxx	64,009	55,942
Budget Summary			7		
Neighborhood Revitalization Rebate					

Assisted by:

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[Handwritten Signature]
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Attest: Oct 8, 2019

[Handwritten Signature]
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 54,479
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 54,479

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 191,178	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 242,258	
5b. Personal property 2018	- 249,790	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	11,328	
7. Total valuation adjustment (sum of 4, 5c, 6)	202,506	
8. Total estimated valuation July, 1, 2019	14,917,775	
9. Total valuation less valuation adjustment (8 minus 7)	14,715,269	
10. Factor for increase (7 divided by 9)	0.01376	
11. Amount of increase (10 times 3)	+ \$ 750	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 55,229	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	55,229	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,362	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 56,591	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #7
Wabaunsee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,479	4,631	95	212	199	33
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,479	4,631	95	212	199	33

County Treas Motor Vehicle Estimate

4,631

County Treas Recreational Vehicle Estimate

95

County Treas 16/20M Vehicle Estimate

212

County Treas Commercial Vehicle Tax Estimate

199

County Treas Watercraft Tax Estimate

33

MVT Factor 0.08501

RVT Factor 0.00174

16/20M Factor 0.00389

Comm Veh Factor 0.00365

Watercraft Factor 0.00061

2020

Fire District #7
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve	22,227	19,800	21,409	19-3612c
Totals		22,227	19,800	21,409	
Adjustments*					
Adjusted Totals		22,227	19,800	21,409	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Fire District #7

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 14,917,775

Valuation Factor: 14,917.775

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

I, first duly sworn, deposes and says: That she is the owner and publisher of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper in the State of Kansas, and published in and of circulation in Wabaunsee County, Kansas, general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is a trade, religious or fraternal publication.

The newspaper is a weekly, published at least weekly as a year; has been so published continuously uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at said office of Alma, Kansas, in said County as a class manner.

The attached notice is a true copy thereof as published in the regular print issue of said newspaper for 1st week(s), the first publication thereof

made as afore said on the 8th day of August, 2019, with subsequent publications being made on the following

....., 2019

....., 2019

Subscribed and sworn to before me this

8 Day of August, 2019

at Wabaunsee, Kansas

Notary Public, Clerk of District Court

Commission expires: 1-11-2021

Notary Public, Clerk of District Court

Commission expires: 1-11-2021

Notary's fee \$.....

Additional copies \$.....

Publication fee \$.....

Notarized Copy

Published in the Wabaunsee County Signal-Enterprise Thursday, August 8, 2019

NOTICE OF BUDGET HEARING

The governing body of
Fire District #7
Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	57,928	3.750	62,300	3.751	64,009	55,942	3.750
Non-Budgeted Funds							
Totals	57,928	3.750	62,300	3.751	64,009	55,942	3.750
Less: Transfers	22,227		19,800		21,409		
Net Expenditures	35,701		42,500		42,600		
Total Tax Levied	50,910		54,379		55,942		
Assessed Valuation	13,578,842		14,523,782		14,917,475		

Outstanding Indebtedness

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Jennifer Savage

County Clerk